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REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS ANGOLA VERIFICATION MISSION (UNAVEM II)

Addendum

1. In reference to paragraph 51 of my main report dated 1 February 1995 (S/1995/97), I wish to inform the Security Council that the cost of the expansion of the United Nations Angola Verification Mission is estimated at $383,100,000 for the initial 12-month period commencing 9 February 1995.

2. This estimate provides for 6,771 military contingent personnel, 350 military observers, 260 civilian police monitors, 336 international civilian staff, 343 locally recruited staff and 68 United Nations Volunteers.

3. A breakdown of the estimated financial requirements in paragraph 1 above is provided by main categories of expenditure, for information purposes, in the annex to the present addendum.

4. Should the Security Council decide to authorize the expansion of the Verification Mission, it would be my recommendation to the General Assembly that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the Special Account for UNAVEM.

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Annex

Estimated cost of UNAVEM III for the 12-month period commencing 9 February 1995

(In thousands of United States dollars)

	Category	Cost estimate
1.	Military personnel costs	127 700
2.	Civilian personnel costs	54 900
3.	Premises/accommodation	16 000
4.	Infrastructure repairs	2 400
5.	Transport operations	15 000
6.	Air operations	33 000
7.	Naval operations	-
8.	Communications	11 700
9.	Other equipment	12 400
10.	Supplies and services	43 600
11.	Election-related supplies and services	-
12.	Public information programmes	1 900
13.	Training programmes	-
14.	Mine-clearing programmes	5 000
15.	Assistance for disarmament and demobilization	41 300
16.	Air and surface freight	8 200
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	3 600
19.	Staff assessment	6 400
	Total, lines 1-19	383 100